

We envision transportation systems and services that are characterized by safety, reliability, and innovative technology and are founded on a workforce of highly-trained, motivated, and committed employees. We will continue to be sensitive to the environment while integrating the multiple interests of all citizens, visitors, business, industry, and government.

More detailed information is available by contacting Patti Raino at (208) 334-8209, or via e-mail at pat.raino@itd.idaho.gov

MISSION AND VISION STATEMENTS	CORE FUNCTIONS, GOALS, AND OBJECTIVES	CURRENT MEASURE	2011 BENCHMARK
<p>AERONAUTICS Mission: Encourage the development of commercial and general aviation, support the development and improvement of statewide-system airports and air navigation facilities, promote aviation safety and education, facilitate search and rescue activities, and maintain state aircraft operations.</p> <p>Vision: We envision a high-quality, effective, efficient, and safe aviation system that meets the current and future requirements of a growing and diverse Idaho aviation public.</p>	<p>Core Function: Assist Idaho municipalities in developing local airports into a safe, coordinated aviation system. (Title 21, Idaho Code)</p> <p>Infrastructure Preservation Goal: Improve Idaho's airports and airstrips.</p> <p>Objective:</p> <ul style="list-style-type: none"> • Increase the overall statewide airport pavement-condition index to 81. ^{2,3} <p>Safety Goal: Improve the safety of Idaho's aviation system.</p> <p>Objectives:</p> <ul style="list-style-type: none"> • Train a minimum of 170 pilots and flight instructors annually at safety-related aviation seminars. ³ • Increase the number of eligible aircraft registered to 83%. ³ 	<p>77</p> <p>184</p> <p>81%</p>	<p>81</p> <p>185</p> <p>83%</p>
<p>MOTOR VEHICLES Mission: Manage drivers' licenses and driver records, weigh-station operations, vehicle registrations, vehicle titles, over-legal permits, vehicle dealer licensing, and the efficient collection of the fees these programs generate.</p> <p>Vision: We envision meeting the needs and expectations of motor vehicle customers, and of the County Sheriffs and Assessors who work as our agents by providing excellent customer service.</p>	<p>Core Function: Manage driver's license, weigh-station, vehicle registration, vehicle titling, and over-legal permits programs; and efficiently collect the fees these programs generate. (Title 49 and sections of Title 40, 61, and 63, Idaho Code)</p> <p>Efficiency Goal: Improve and enhance Idaho's driver and vehicle programs.</p> <p>Objective:</p> <ul style="list-style-type: none"> • Transfer 60% of over-legal permits electronically. ³ • Transfer 75% of hazardous materials endorsements electronically. ³ 	<p>52%</p> <p>55%</p>	<p>60%</p> <p>75%</p>
<p>PUBLIC TRANSPORTATION Mission: Support the state transportation system by administering high quality public transportation programs offering financial and technical assistance for the planning, delivery, and coordination of safe, reliable, effective, and cost-efficient systems throughout the state.</p> <p>Vision: We envision an expanding transportation system that provides multi-modal choices and connections to local communities while enhancing the quality of life in Idaho and protecting the environment. We envision engaging local communities to plan for and support affordable public transportation systems that contribute to economic development and provide access for Idaho citizens.</p>	<p>Core Function: Promote and coordinate safe, efficient, and enhanced public transportation services and provide oversight and assistance to local and regional transportation systems statewide. (Title 40, Idaho Code and Governor's Executive Order 2000-05)</p> <p>Infrastructure Preservation Goal: Preserve and expand Idaho's public transportation systems.</p> <p>Objective:</p> <ul style="list-style-type: none"> • Increase to 35 the rural counties served by local public transportation systems receiving operating funds for rural public transportation services. ³ <p>Safety and Security Goal: Improve safety on Idaho's public transportation systems.</p> <p>Objective:</p> <ul style="list-style-type: none"> • Support the development and implementation of 14 rural transit providers' federally funded safety and security plans. ³ <p>Efficiency Goal: Improve project and program delivery in 12 rural transit systems by using technology and intelligent transportation systems.</p> <p>Objective:</p> <ul style="list-style-type: none"> • Fully install passenger and transit security technologies. ³ • Fully install automated para-transit scheduling technologies in 10 rural systems. ³ 	<p>29</p> <p>10</p> <p>45%</p> <p>65%</p>	<p>31</p> <p>14</p> <p>100%</p> <p>100%</p>
<p>External Factors Affecting Agency Goals: (1) High population and traffic growth, (2) Stagnant revenue is not keeping pace with growth, (3) Construction costs are outpacing highway user revenue.</p> <p>Note: Benchmarks established by: ¹U.S. D.O.T. trends and standards, ²Internal research/testing, ³agency goals.</p>			